

Town Budget
For 2011
Town of Candor
County of Tioga
Village of Candor

Certification of Town Clerk

I Connie Kulze, Town Clerk,
Certify that the following is a true and correct
Copy of the 2011 budget of the Town of Candor as
adopted by the Town Board on the 9th day of
November 2010

Connie Kulze

Town Clerk

11-12-10

Dated

TOWN OF CANDOR								
2011 BUDGET								
		LAST	BUDGET AS	SEPT. 1	SUPERVISOR	PRELIM-		CHANGE
		YEARS	MODIFIED	ACTUAL	TENTATIVE	INARY		FROM
ACCOUNTS	CODE	ACTUAL	SEPT. 1	Y-T-D	BUDGET	BUDGET	ADOPTED	FROM
		2009	2010	2010	2011	2011	2011	2010

GENERAL FUND								
Legislative Board P.S.	A1010.1	12,000	13,000	6,500	13,000	13,000	13,000	
Legislative Board C.E.	A1010.4	3,403	4,270	2,007	4,200	4,200	4,200	-70
Municipal Court P.S.	A1110.1	13,730	13,730	9,153	13,730	13,730	13,730	0
Municipal Court/Clerk	A1110.1	7,576	7,500	5,746	8,000	8,000	8,000	500
Municipal Court C.E.	A1110.4	3,051	3,000	372	3,000	3,000	3,000	0
Supervisor P.S.	A1220.1	12,000	13,000	8,667	13,000	13,000	13,000	0
Supervisor, Deputy P.S.	A1220.1	3,000	1,000	500	1,000	1,000	1,000	0
Supervisor/Bookkeeper	A1220.1	9,600	9,600	6,400	10,600	10,600	10,600	1,000
Deputy Bookkeeper P.S.	A1220.1	758	1,200	653	1,200	1,200	1,200	0
Supervisor C.E.	A1220.4	3,562	3,600	2,719	3,600	3,600	3,600	0
Budget P.S.	A1340.1	1,000	1,000	0	1,000	1,000	1,000	0
Assessor P.S.	A1355.1	19,000	19,500	12,750	19,500	19,500	19,500	0
Assessor/Revalve	A1355.1	220			50,000	50,000	50,000	50,000
Assessor C.E.	A1355.4	3,817	2,750	1,237	2,750	2,750	2,750	0
Clerk P.S.	A1410.1	22,250	23,500	15,365	25,000	25,000	25,000	1,500
Clerk/Deputies	A1410.1	4,492	5,000	2,222	6,000	6,000	6,000	1,000
Clerk C.E.	A1410.4	5,630	5,500	3,889	5,000	5,000	5,000	-500
Attorney P.S.	A1420.1	7,200	7,200	4,800	7,200	7,200	7,200	0
Attorney C.E.	A1420.4	5,210	10,000		10,000	10,000	10,000	0
Engineer P.S.	A1440.1	4,250	4,250		2,000	2,000	2,000	-2,250
Buildings P.S.	A1620.1	3,835	8,000	1,683	4,000	4,000	4,000	-4,000
Buildings/Equipment	A1620.2	5,830	6,000	840	6,000	6,000	6,000	0
Buildings C.E.	A1620.4	24,628	28,000	13,731	25,000	25,000	25,000	-3,000

TOWN OF CANE								
2011 BUDGET								
ACCOUNTS	CODE	LAST YEARS ACTUAL 2009	BUDGET AS MODIFIED SEPT 1 2010	SEPT. 1 ACTUAL Y-T-D 2010	SUPERVISOR TENTATIVE BUDGET 2011	PRELIMINARY BUDGET 2011	ADOPTED 2011	CHANGE FROM 2010

APPROPRIATIONS								

GENERAL FUND								

Central Mailing/Printing C.E.	A1670.4	6,626	7,750	4,562	9,000	9,000	9,000	1,250
Unallocated Insurance	A1910.4	24,877	35,000	28,584	37,000	37,000	37,000	2,000
Municipal Assoc. Dues	A1920.4	999	1,000	1,000	1,000	1,000	1,000	0
Purchase of Land C E	A1940.4		60,000		60,000	60,000	60,000	0
Taxes Paid County	A1950.4	795	1,000	621	1,000	1,000	1,000	0
Contingency	A1990.4		5,000		5,000	5,000	5,000	0
<u>Public Safety</u>								
Police & Constable C.E.	A3120.4		100		100	100	100	0
Traffic Control	A3310.2		1,700		2,500	2,500	2,500	800
Control of Dogs P.S.	A3510.1	5,975	6,100	4,067	6,400	6,400	6,400	300
Control of Dogs/Enum.	A3510.1		3,000		3,000	3,000	3,000	0
Control of Dogs C.E.	A3510.4	2,093	2,000	1,359	2,000	2,000	2,000	0
Safety Inspections C.E.	A3989.4	805	500	0	825	825	825	325
Registrar C.E.	A4020.4	945	2,000	1,040	2,000	2,000	2,000	0
<u>Transportation</u>								
Highway Supt. P.S.	A5010.1	42,230	45,500	29,750	49,000	49,000	49,000	3,500
Highway Supt. C.E.	A5010.4	1,456	3,000	795	3,000	3,000	3,000	0
Garage/Equipment	A5132.2	985	1,500		3,000	3,000	3,000	1,500
Garage C.E.	A5132.4	41,326	36,000	21,256	36,000	36,000	36,000	0
Street Lighting C.E.	A5182.4	1,554	1,800	1,064	1,800	1,800	1,800	0
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